



**COST WORKSHEET**

Date: May 17, 2023

**Reason for Cost:**

Additional Gate Valve on 8" Fireline; 3 Additional Fire Hydrant Replacements - 3 of the 6 hydrants were called out on the plans as non-compliant with KCK standards. SDI would like to replace all 6 for ease of testing purposes.

Owner Name: TUSD

Owner Contract No. \_\_\_\_\_

SDI Project No. 23007

**Time Extension:**

LABOR & EQUIPMENT						
Description	Base Rate	Overtime Rate	Base Hours	Overtime Hours	Extension	Totals
Crew Rate for Fire Hydrant Replacement	\$ 525.00	\$ -	3.0	0.0	\$ 1,575.00	
Crew Rate For Valve Installation	\$ 525.00	\$ -	3.0	0.0	\$ 1,575.00	
<b>Labor Subtotal</b>						<b>\$ 3,150.00</b>

SUBCONTRACTOR					
Description	Quantity	Unit	Unit Price	Extension	Totals
N/A			\$ -	\$ -	
<b>Subcontractor Subtotal</b>					<b>\$ -</b>

MATERIALS					
Description	Quantity	Unit	Unit Price	Extension	Totals
8" GATE VALVE W/ RESTRAINTS & VALVE BOX	1	EA	\$ 2,060.00	\$ 2,060.00	
FIRE HYDRANT PER KCK STANDARDS (3 of 6 Hydrants are not KCK Compliant - SDI is requesting to replace all 6 instead of just 3)	3	EA	\$ 3,200.00	\$ 9,600.00	
<b>Material Subtotal</b>					<b>\$ 11,660.00</b>

SUMMARY							
Description	Quantity	Unit	Subtotal	Markup %	Markup Extension	Subtotal Plus Markup	Totals
LABOR & EQUIPMENT	1	LS	\$ 3,150.00	10%	\$ 315.00	\$ 3,465.00	
SUBCONTRACTOR	1	LS	\$ -	10%	\$ -	\$ -	
MATERIALS	1	LS	\$ 11,660.00	10%	\$ 1,166.00	\$ 12,826.00	
<b>Summary Subtotal</b>							<b>\$ 16,291.00</b>

Subtotal (Including Markup):	\$ 16,291.00
Bonds & Insurance Premium:	\$ 325.82
<b>TOTAL</b>	<b>\$ 16,616.82</b>



### COST WORKSHEET

Date: June 6, 2023

**Reason for Cost:**

Additional cost associated with the fire/domestic lines going around the wall at the tie-in connection - Assuming 4" domestic follows the same alignment

Owner Name: TUSD

Owner Contract No. \_\_\_\_\_

SDI Project No. 23007

**Time Extension:**

LABOR & EQUIPMENT						
Description	Base Rate	Overtime Rate	Base Hours	Overtime Hours	Extension	Totals
Vac Truck Investigation, Utility Locating + Dumping	\$ 350.00	\$ -	4.0	0.0	\$ 1,400.00	
Additional SDI Mainline Crew Time	\$ 525.00	\$ -	0.0	0.0	\$ -	
Concrete Crew - Additional Restoration	\$ 375.00	\$ -	6.0	0.0	\$ 2,250.00	
<b>Labor Subtotal</b>						<b>\$ 3,650.00</b>

SUBCONTRACTOR						
Description	Quantity	Unit	Unit Price	Extension	Totals	
N/A			\$ -	\$ -		
<b>Subcontractor Subtotal</b>						<b>\$ -</b>

MATERIALS						
Description	Quantity	Unit	Unit Price	Extension	Totals	
8" C900 DR14	20	LF	\$ 32.00	\$ 640.00		
6" C900 DR14	20	LF	\$ 18.00	\$ 360.00		
Additional Street Patch W/ Steel	3	CY	\$ 385.00	\$ 1,155.00		
Additional AB3 Backfill - Locator showed these lines 7'-8" Deep	40	TN	\$ 25.00	\$ 1,000.00		
<b>Material Subtotal</b>						<b>\$ 3,155.00</b>

SUMMARY							
Description	Quantity	Unit	Subtotal	Markup %	Markup Extension	Subtotal Plus Markup	Totals
LABOR & EQUIPMENT	1	LS	\$ 3,650.00	10%	\$ 365.00	\$ 4,015.00	
SUBCONTRACTOR	1	LS	\$ -	10%	\$ -	\$ -	
MATERIALS	1	LS	\$ 3,155.00	10%	\$ 315.50	\$ 3,470.50	
<b>Summary Subtotal</b>							<b>\$ 7,485.50</b>

Subtotal (Including Markup):	\$ 7,485.50
Bonds & Insurance Premium:	\$ 149.71
<b>TOTAL</b>	<b>\$ 7,635.21</b>

