

COST WORKSHEET

Reason for Cost:

Additional Gate Valve on 8" Fireline; 3 Additional Fire Hydrant Replacements - 3 of the 6 hydrants were called out on the plans as non-compliant with KCK standards. SDI would like to replace all 6 for ease of testing purposes.

Date:	May 17, 2023

Owner Name: TUSD

Owner Contract No.

SDI Project No. 23007

Time Extensi	on:							
	_							
LABOR & EQUIPMENT								
Description		Base Rate	c	Overtime Rate	Base Hours	Overtime Hours	Extension	Totals
Crew Rate for Fire Hydrant Replacement	\$	525.00	\$	-	3.0	0.0	\$ 1,575.00	
Crew Rate For Valve Installation	\$	525.00	\$	-	3.0	0.0	\$ 1,575.00	
							Labor Subtotal	\$ 3,150.00

SUBCONTRACTOR							
Description	Quantity	Unit	Unit Price		Extensior	ı	Totals
N/A			\$	-	\$	-	
				Subc	ontractor Sub	otal	\$ -

MATERIALS					
Description	Quantity	Unit	Unit Price	Extension	Totals
8" GATE VALVE W/ RESTRAINTS & VALVE BOX	1	EA	\$ 2,060.00	\$ 2,060.00	
FIRE HYDRANT PER KCK STANDARDS (3 of 6 Hydrants are not KCK					
Compliant - SDI is requesting to replace all 6 instead of just 3)	3	EA	\$ 3,200.00	\$ 9,600.00	
				Material Subtotal	\$ 11,660.00

SUMMARY										
Description	Quantity	Unit	nit Subtotal		Markup %	Markup Extension		Subtotal Plus Markup	Totals	5
LABOR & EQUIPMENT	1	LS	\$	3,150.00	10%	\$	315.00	\$ 3,465.00		
SUBCONTRACTOR	1	LS	\$	-	10%	\$	-	\$-		
MATERIALS	1	LS	\$	11,660.00	10%	\$	1,166.00	\$ 12,826.00		
							:	Summary Subtotal	\$ 16,29	91.00

Subtotal (Including Markup):	\$ 16,291.00
Bonds & Insurance Premium:	\$ 325.82
TOTAL	\$ 16,616.82



COST WORKSHEET

Reason for Cost:

Additional cost associated with the fire/domestic lines going around the wall at the tie-in connection - Assuming 4" domestic follows the same alignment

Owner Name:	TUSD
Owner Contract No.	

Date:

SDI Project No.

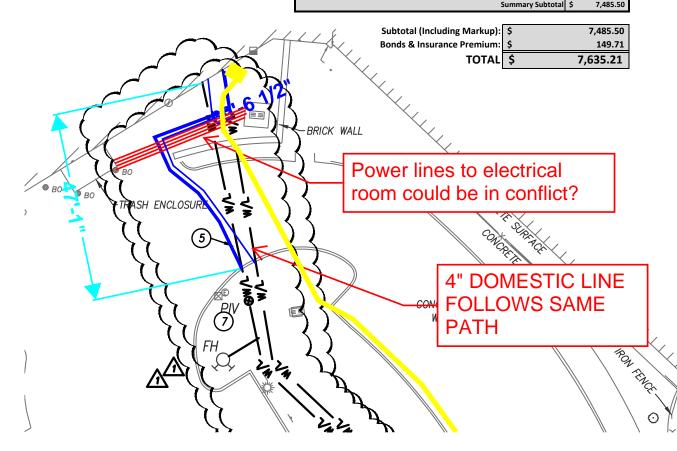
23007

Time Extension:									
LABOR & EQUIPMENT									
Description	Base F	Rate	Overtin	ne Rate	Base Hours	Overtime Hours	Extension	Т	otals
Vac Truck Investigation, Utility Locating + Dumping	\$	350.00	\$	-	4.0	0.0	\$ 1,400.00		
Additional SDI Mainline Crew Time	\$	525.00	\$	-	0.0	0.0	\$ -		
Concrete Crew - Additional Restoration	\$	375.00	\$	-	6.0	0.0	\$ 2,250.00		
							Labor Subtotal	ć	3 650 00

SUBCONTRACTOR					
Description	Quantity	Unit	Unit Price	Extension	Totals
N/A			\$ -	\$-	
			Sub	contractor Subtotal	- s

MATERIALS					
Description	Quantity	Unit	Unit Price	Extension	Totals
8" C900 DR14	20	LF	\$ 32.00	\$ 640.00	
6" C900 DR14	20	LF	\$ 18.00	\$ 360.00	
Additional Street Patch W/ Steel	3	CY	\$ 385.00	\$ 1,155.00	
Additional AB3 Backfill - Locator showed these lines 7'-8' Deep	40	TN	\$ 25.00	\$ 1,000.00	
				Material Subtotal	\$ 3,155.00

SUMMARY									
Description	Quantity	Unit	Subtotal		Markup %	Markup Extension		Subtotal Plus Markup	Totals
LABOR & EQUIPMENT	1	LS	\$	3,650.00	10%	\$	365.00	\$ 4,015.00	
SUBCONTRACTOR	1	LS	\$	-	10%	\$	-	\$-	
MATERIALS	1	LS	\$	3,155.00	10%	\$	315.50	\$ 3,470.50	
								Summary Subtotal	¢ 7.495.50



June 6, 2023